

TABLE 88
HISTORICAL TREND OF ONGOING STATE OPERATING APPROPRIATIONS TO PUBLIC INSTITUTIONS, FY 2006-FY 2012

INSTITUTION	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
<u>PUBLIC BACCALAUREATE AND HIGHER-DEGREE GRANTING INSTITUTIONS</u>							
Central	\$54,963,213	\$57,271,668	\$59,677,078	\$60,893,439	\$56,571,003	\$51,107,702	\$52,607,262
Harris-Stowe	\$10,017,401	\$10,438,132	\$10,876,534	\$11,390,404	\$10,310,431	\$9,376,040	\$9,492,814
Lincoln	\$17,125,184	\$18,856,828	\$19,780,813	\$20,587,974	\$18,751,260	\$16,990,512	\$17,308,982
Missouri Southern	\$21,539,003	\$23,436,308	\$25,597,158	\$26,698,029	\$24,264,876	\$21,964,345	\$22,652,541
Missouri Western	\$21,197,492	\$22,358,627	\$23,588,351	\$24,436,075	\$22,360,622	\$19,986,240	\$21,052,327
Northwest	\$30,484,455	\$31,764,802	\$33,098,924	\$33,626,243	\$31,376,190	\$28,379,461	\$29,351,986
Southeast	\$44,734,189	\$46,640,471	\$48,646,011	\$49,818,221	\$46,114,081	\$41,674,512	\$43,254,606
Missouri State	\$81,930,532	\$86,371,614	\$89,999,222	\$92,197,829	\$85,314,938	\$77,037,606	\$78,549,463
Truman	\$41,594,223	\$43,341,180	\$45,161,510	\$45,917,849	\$42,810,941	\$38,694,750	\$39,510,924
University of Missouri System	\$412,991,189	\$430,936,819	\$451,476,165	\$475,754,364	\$427,957,662	\$397,839,995	\$394,020,620
Subtotal	\$736,576,881	\$771,416,449	\$807,901,766	\$841,320,427	\$765,832,004	\$703,051,163	\$707,801,525
<u>PUBLIC CERTIFICATE AND ASSOCIATE DEGREE- GRANTING INSTITUTIONS</u>							
Crowder	\$4,568,730	\$4,749,542	\$4,933,729	\$4,933,729	\$4,677,169	\$4,349,767	\$4,399,905.00
East Central	\$5,303,061	\$5,512,935	\$5,726,726	\$5,726,726	\$5,428,929	\$5,048,904	\$4,984,993.00
Jefferson	\$7,781,015	\$8,088,956	\$8,402,646	\$8,402,646	\$7,965,698	\$7,408,099	\$7,313,206.00
Linn State	\$4,634,133	\$4,926,265	\$5,236,620	\$5,390,771	\$4,964,309	\$4,508,303	\$4,570,639.00
Metropolitan CC	\$32,326,133	\$33,605,472	\$34,908,693	\$34,908,693	\$33,093,398	\$30,776,860	\$30,318,270.00
Mineral Area	\$5,097,973	\$5,299,730	\$5,505,253	\$5,505,253	\$5,218,973	\$4,853,645	\$4,797,111.00
Moberly	\$5,015,941	\$5,256,876	\$5,521,617	\$5,521,617	\$5,234,486	\$4,868,072	\$4,909,643.00
North Central	\$2,516,612	\$2,616,209	\$2,717,665	\$2,717,665	\$2,576,343	\$2,395,999	\$2,381,150.00
Ozarks Tech.	\$9,763,725	\$10,491,658	\$11,259,691	\$11,259,691	\$10,674,173	\$9,926,981	\$9,984,410.00
State Fair	\$5,405,242	\$5,619,160	\$5,837,071	\$5,837,071	\$5,533,536	\$5,146,188	\$5,092,146.00
St. Charles	\$7,362,077	\$7,944,935	\$8,529,388	\$8,529,388	\$8,085,849	\$7,519,840	\$7,470,409.00
St. Louis CC	\$46,482,134	\$48,321,711	\$50,195,627	\$50,195,627	\$47,585,393	\$44,254,415	\$43,595,002.00
Three Rivers	\$4,407,184	\$4,616,779	\$4,839,311	\$4,839,311	\$4,587,661	\$4,266,525	\$4,260,897.00
Subtotal	\$140,663,960	\$147,050,228	\$153,614,037	\$153,768,188	\$145,625,917	\$135,323,598	\$134,077,781.00
PUBLIC INSTITUTION TOTAL	\$877,240,841	\$918,466,677	\$961,515,803	\$995,088,615	\$911,457,921	\$838,374,761	\$841,879,306

NOTES:

Schedule includes appropriations received by the institutions including Social Security and State Retirement appropriated for the institutions

FY 2006 University of Missouri System includes a \$1,000,000 appropriation for UMKC School of Dentistry

SOURCE: House Bill 3